



Appropriations Conference Chairs

Bump Issues

**Senate Appropriations Subcommittee on Higher Education/
House Appropriations Subcommittee on Higher Education**

SENATE OFFER #1

Budget
Proviso
Back of the Bill
Implementing Bill

Wednesday, March 7, 2018
212 Knott Building

| EDUCATION | | Senate Original Bump | | | | House Original Bump | | | | Senate Bump Offer #1 | | | |
|--------------------------------|--|----------------------|----------------|------------|-----------|---------------------|----------------|------------|------------|----------------------|----------------|------------|-----------|
| | | GR Total | Other Trust | Total | Non-Rec | GR Total | Other Trust | Total | Non-Rec | GR Total | Other Trust | Total | Non-Rec |
| Higher Education Issues | | | | | | | | | | | | | |
| 1 | WORKFORCE | | | | | | | | | | | | |
| 2 | INCREASE WORKFORCE FUNDING THROUGH THE FUNDING FORMULA | | | - | - | 4,947,482 | | 4,947,482 | - | | | - | - |
| 3 | AMSKILLS APPRENTICESHIP PHASE 3 EXPANSION (SF 2204) | 400,000 | | 400,000 | 400,000 | - | | - | - | 50,000 | | 50,000 | 50,000 |
| 4 | MARION TECHNICAL COLLEGE REBUILDING HEROES (SF 1065) | 440,000 | | 440,000 | 440,000 | - | | - | - | - | | - | - |
| 5 | PUTNAM COUNTY SCHOOL DISTRICT ADVANCED MANUFACTURING (SF 2316) | 250,000 | | 250,000 | 250,000 | - | | - | - | 250,000 | | 250,000 | 250,000 |
| 6 | SMART HORIZONS CAREER ONLINE HIGH SCHOOL (SF 2196) | 750,000 | | 750,000 | 750,000 | - | | - | - | - | | - | - |
| 7 | SOUTH APOPKA ADULT COMMUNITY EDUCATION CENTER (SF 1917) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - |
| 8 | BAY WELDING PROGRAM FOR SHIPBUILDING - OPERATIONS (HB 3941) (ALSO SEE LINE 15 BELOW FOR FCO PORTION) | - | | - | - | 600,000 | | 600,000 | 600,000 | 250,000 | | 250,000 | 250,000 |
| 9 | LAKE TECHNICAL COLLEGE - CENTER FOR ADVANCED MANUFACTURING (HB 4281) | - | | - | - | 1,379,106 | | 1,379,106 | 1,379,106 | 750,000 | | 750,000 | 750,000 |
| 10 | OKALOOSA TECHNICAL COLLEGE - PRACTICAL NURSING PROGRAM PATIENT SIMULATORS (HB 3033) | - | | - | - | 120,000 | | 120,000 | 120,000 | | | - | - |
| 11 | HANEY TECHNICAL CENTER AUTOMOTIVE SERVICE TECHNOLOGY RENOVATION - FCO (SF 1011) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - |
| 12 | HANEY TECHNICAL CENTER HVAC RENOVATION - FCO (SF 1009) | 100,000 | | 100,000 | 100,000 | - | | - | - | - | | - | - |
| 13 | HANEY TECHNICAL CENTER INDUSTRIAL PIPEFITTING PROGRAM STARTUP-FCO (SF 1010) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - |
| 14 | RIVEROAK TECHNICAL COLLEGE EXPANSION PROJECT - FCO (SF 2387) | 1,000,000 | | 1,000,000 | 1,000,000 | - | | - | - | - | | - | - |
| 15 | EDUCATION CAPITAL PROJECTS - BAY WELDING PROGRAM - FCO (HB 3941) ALSO SEE LINE 8 ABOVE FOR OPERATIONS PORTION | - | | - | - | 250,000 | | 250,000 | 250,000 | 250,000 | | 250,000 | 250,000 |
| 16 | | | | - | - | - | | - | - | - | | - | - |
| 17 | FLORIDA COLLEGES | | | - | - | | | - | - | | | - | - |
| 18 | FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT | 4,761,036 | | 4,761,036 | - | 4,761,000 | | 4,761,000 | - | 4,761,000 | | 4,761,000 | - |
| 19 | OPERATING COSTS OF NEW FACILITIES | - | | - | - | 930,626 | | 930,626 | - | | | - | - |
| 20 | FLORIDA COLLEGE SYSTEM PROGRAM FUND | - | | - | - | 25,282,621 | | 25,282,621 | 11,313,571 | 6,751,317 | | 6,751,317 | 2,477,738 |
| 21 | ST. JOHNS RIVER COLLEGE - GENERAL OPERATING ENHANCEMENT | 4,500,000 | | 4,500,000 | - | - | | - | - | 3,000,000 | | 3,000,000 | 3,000,000 |
| 22 | COLLEGE OF CENTRAL FLORIDA APPLETON MUSEUM OF ART (SF 2147) | 1,200,000 | | 1,200,000 | 1,200,000 | - | | - | - | - | | - | - |
| 23 | DAYTONA STATE COLLEGE WRITING LAB PARTNERSHIP WITH UCF (HB 2785) | 100,000 | | 100,000 | 100,000 | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 |
| 24 | FLORIDA KEYS COMMUNITY COLLEGE HURRICANE STUDENT GAP FUNDING (SF 2298) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - |
| 25 | HILLSBOROUGH COMMUNITY COLLEGE ADVANCED MANUFACTURING AND ROBOTICS CENTER - LAB EQUIPMENT UPGRADE (SF 2211) | 500,000 | | 500,000 | 500,000 | - | | - | - | - | | - | - |
| 26 | LAKE SUMTER STATE COLLEGE - MATH EMPORIUM AND EXPANSION OF THE RISE SUMMER MATH ACADEMY (HB 3049) | - | | - | - | 350,000 | | 350,000 | 350,000 | 250,000 | | 250,000 | 250,000 |
| 27 | MIAMI DADE COLLEGE CYBER SECURITY TRAINING CENTER (SF 2210) | 200,000 | | 200,000 | 200,000 | - | | - | - | 700,000 | | 700,000 | 700,000 |
| 28 | PALM BEACH STATE COLLEGE- CODING & COGNITIVE TECHNOLOGIES PROGRAM (SF 1279) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - |
| 29 | PALM BEACH STATE COLLEGE - OPIOID EPIDEMIC TRAINING/WORKSHOPS (SF 1467) | 100,000 | | 100,000 | 100,000 | - | | - | - | - | | - | - |
| 30 | STATE COLLEGE OF FLORIDA - MANATEE-SARASOTA - OPERATIONAL SUPPORT | 800,000 | | 800,000 | - | - | | - | - | - | | - | - |
| 31 | | | | - | - | - | | - | - | - | | - | - |
| 32 | STATE UNIVERSITY SYSTEM | | | - | - | | | - | - | | | - | - |
| 33 | FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT | 7,528,228 | | 7,528,228 | - | 7,194,818 | | 7,194,818 | - | 7,194,818 | | 7,194,818 | - |
| 34 | UNFUNDED PLANT, OPERATIONS, AND MAINTENANCE - SUS | - | | - | - | 14,276,000 | | 14,276,000 | - | | | - | - |
| 35 | WORLD CLASS FACULTY AND SCHOLAR PROGRAM | 20,000,000 | | 20,000,000 | - | - | | - | - | 20,000,000 | | 20,000,000 | - |
| 36 | STATE UNIVERSITY PROFESSIONAL AND GRADUATE DEGREE EXCELLENCE PROGRAM | 10,000,000 | | 10,000,000 | - | - | | - | - | 10,000,000 | | 10,000,000 | - |
| 37 | PREEMINENT STATE RESEARCH UNIVERSITIES | - | | - | - | 20,000,000 | | 20,000,000 | - | 10,000,000 | | 10,000,000 | - |
| 37a | NATIONAL RANKING OPERATIONAL ENHANCEMENT (UF, FSU) | | | | | | | | | 5,000,000 | | 5,000,000 | 1,605,655 |
| 38 | FGCU - OPERATIONAL SUPPORT | - | | - | - | 13,776,000 | | 13,776,000 | - | 13,776,000 | | 13,776,000 | - |
| 39 | REGIONAL UNIVERSITY GENERAL OPERATING ENHANCEMENT (UNF, UWF, AND FGCU) | 22,500,000 | | 22,500,000 | - | 16,219,746 | | 16,219,746 | 16,219,746 | | | - | - |

| EDUCATION | | Senate Original Bump | | | | House Original Bump | | | | Senate Bump Offer #1 | | | | |
|-----------|---|----------------------|----------------|-----------|-----------|---------------------|----------------|-----------|-----------|----------------------|----------------|-----------|-----------|-----|
| | | GR Total | Other Trust | Total | Non-Rec | GR Total | Other Trust | Total | Non-Rec | GR Total | Other Trust | Total | Non-Rec | |
| 39a | REGIONAL UNIVERSITY GENERAL OPERATING ENHANCEMENT - UNF | | | | | | | | | 4,094,345 | | 4,094,345 | 1,394,345 | 39a |
| 39b | REGIONAL UNIVERSITY GENERAL OPERATING ENHANCEMENT -FGCU | | | | | | | | | | | - | - | 39b |
| 39c | REGIONAL UNIVERSITY GENERAL OPERATING ENHANCEMENT - UWF | | | | | | | | | | | - | - | 39c |
| 39d | FIU OPERATIONAL SUPPORT | | | | | | | | | 4,700,000 | | 4,700,000 | 1,831,478 | 39d |
| 39e | USF - SP OPERATIONAL SUPPORT | | | | | | | | | 750,000 | | 750,000 | - | 39e |
| 40 | FAU - EVERGLADES RESTORATION AND COMMUNITY RESILIENCY POST IRMA (HB 2947) | 250,000 | | 250,000 | 250,000 | 492,000 | | 492,000 | 492,000 | 250,000 | | 250,000 | 250,000 | 40 |
| 41 | FAU - MAX PLANCK SCIENTIFIC FELLOWSHIP PROGRAM (HB 3055) | - | | - | - | 750,000 | | 750,000 | 750,000 | 750,000 | | 750,000 | 750,000 | 41 |
| 42 | FIU - MARINE RESEARCH HUB OF SOUTH FLORIDA (SF 2476) | 500,000 | | 500,000 | 500,000 | - | | - | - | - | | - | - | 42 |
| 43 | FIU - NURSING HEALTH CENTER CLINICS AND COMMUNITY HEALTH INITIATIVE (HB 2833) | - | | - | - | 1,000,000 | | 1,000,000 | 1,000,000 | - | | - | - | 43 |
| 44 | FIU - TARGETED STEM INITIATIVE (SF 1265) | 200,000 | | 200,000 | 200,000 | - | | - | - | 3,500,000 | | 3,500,000 | 3,500,000 | 44 |
| 45 | FIU - UNIVERSITY-INDUSTRY RESEARCH AND DEVELOPMENT LAB (SF 1288) | 100,000 | | 100,000 | 100,000 | - | | - | - | 500,000 | | 500,000 | 500,000 | 45 |
| 46 | FIU-WASHINGTON CENTER FOR INTERNSHIPS (SF 1025) | 850,000 | | 850,000 | 850,000 | - | | - | - | - | | - | - | 46 |
| 47 | FPU - ADVANCED MOBILITY INSTITUTE (SF 1253) | 250,000 | | 250,000 | 250,000 | - | | - | - | 500,000 | | 500,000 | 500,000 | 47 |
| 48 | FPU - SUSTAINABILITY FOR ECONOMIC GROWTH (SF 1250) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - | 48 |
| 49 | FSU - FLORIDA HEALTH EQUITY RESEARCH INSTITUTE (SF 1179) | 100,000 | | 100,000 | 100,000 | - | | - | - | - | | - | - | 49 |
| 50 | FSU - PEPPER CENTER LONG-TERM CARE (HB 3771) | 100,000 | | 100,000 | 100,000 | 500,000 | | 500,000 | 500,000 | - | | - | - | 50 |
| 51 | FSU - TALLAHASSEE VETERANS LEGAL COLLABORATIVE (SF 1817) | 400,000 | | 400,000 | 400,000 | - | | - | - | - | | - | - | 51 |
| 52 | UCF - ADVANCED MANUFACTURING SENSOR PROJECT (BRIDG) (SF 1834) | 1,000,000 | | 1,000,000 | 1,000,000 | - | | - | - | - | | - | - | 52 |
| 53 | UCF - DR. PHILLIPS CENTER FOR THE PERFORMING ARTS (SF 1081) | 500,000 | | 500,000 | 500,000 | - | | - | - | - | | - | - | 53 |
| 54 | UCF - FIRST ROBOTICS COMPETITION (HB 4071) | - | | - | - | 400,000 | | 400,000 | 400,000 | 400,000 | | 400,000 | 400,000 | 54 |
| 55 | UCF - LOU FREY INSTITUTE (SF 1752) | 600,000 | | 600,000 | 600,000 | - | | - | - | - | | - | - | 55 |
| 56 | UCF - POST TRAUMATIC STRESS DISORDER CLINIC FOR FLORIDA VETERANS AND FIRST RESPONDERS (HB 4031) | - | | - | - | 500,000 | | 500,000 | 500,000 | - | | - | - | 56 |
| 57 | UCF- DOWNTOWN PRESENCE (SF 1916) | 300,000 | | 300,000 | 300,000 | - | | - | - | - | | - | - | 57 |
| 58 | UF - LASTINGER CENTER (HB 2327) | - | | - | - | 700,000 | | 700,000 | 700,000 | 500,000 | | 500,000 | 500,000 | 58 |
| 59 | UF - LASTINGER CENTER FOR LEARNING ALGEBRA NATION (SF 1035) | 4,000,000 | | 4,000,000 | 4,000,000 | - | | - | - | 1,000,000 | | 1,000,000 | 1,000,000 | 59 |
| 60 | UF - LASTINGER CENTER ENSURING ACCESS TO ABUSE PREVENTION AND TRAUMA INFORMED CARE TECHNIQUES (SF 1942) | 1,500,000 | | 1,500,000 | 1,500,000 | - | | - | - | 1,500,000 | | 1,500,000 | 1,500,000 | 60 |
| 61 | UF - RESEARCH FELLOWSHIP AWARD (SF 1814) | 50,000 | | 50,000 | 50,000 | - | | - | - | - | | - | - | 61 |
| 62 | UF - ST. AUGUSTINE HISTORIC BUILDING ROOF REPLACEMENT (SF 1889) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - | 62 |
| 63 | UNF - AFFIRMATIVE CONSENT PROJECT (SF 1978) | 150,000 | | 150,000 | 150,000 | - | | - | - | - | | - | - | 63 |
| 64 | USF - CENTER FOR INNOVATIVE TEACHING AND LEARNING (HB 3447) | - | | - | - | 260,413 | | 260,413 | 260,413 | - | | - | - | 64 |
| 65 | USF SP - STEM PROGRAMS (HB 2469) | 1,000,000 | | 1,000,000 | 1,000,000 | 200,000 | | 200,000 | 200,000 | 1,000,000 | | 1,000,000 | 1,000,000 | 65 |
| 66 | USF-SM - FLORIDA CENTER FOR THE PARTNERSHIPS FOR ARTS INTEGRATED TEACHING (PAINT) (SF 1749) | 200,000 | | 200,000 | 200,000 | - | | - | - | 350,000 | | 350,000 | 350,000 | 66 |
| 67 | USF-SM - STEM PROGRAMS AT MOTE MARINE LABORATORY (SF 1748) | 100,000 | | 100,000 | 100,000 | - | | - | - | - | | - | - | 67 |
| 68 | USF-SP - CITIZEN SCHOLAR PARTNERSHIP/YMCA CIVIC FELLOWS PROGRAM (HB 3305) | 263,458 | | 263,458 | 263,458 | - | | - | - | 263,458 | | 263,458 | 263,458 | 68 |
| 69 | USF-SP - JOINT INSTITUTE FOR GULF OF MEXICO STUDIES (SF 2277) | 100,000 | | 100,000 | 100,000 | - | | - | - | 100,000 | | 100,000 | 100,000 | 69 |
| 70 | USF-SP - PARAPROFESSIONALS RECEIVING EDUCATIONAL PREPARATION (PREP) PROGRAM (SF 2214) | 200,000 | | 200,000 | 200,000 | - | | - | - | - | | - | - | 70 |
| 71 | IFAS - 4-H & FAMILY INITIATIVE (SF 1215) | 375,000 | | 375,000 | 375,000 | - | | - | - | - | | - | - | 71 |
| 72 | IFAS - FLORIDA AGRICULTURE INITIATIVE (SF 1216) | 250,000 | | 250,000 | 250,000 | - | | - | - | - | | - | - | 72 |
| 73 | IFAS - GEOMATICS EDUCATION (HB 2975) | 250,000 | | 250,000 | 250,000 | 636,120 | | 636,120 | 636,120 | - | | - | - | 73 |
| 74 | IFAS - TROPICAL AQUACULTURE LAB (SF 1342) | 500,000 | | 500,000 | 500,000 | - | | - | - | - | | - | - | 74 |
| 75 | UF MED - PROGRAM TO CURE DYSTONIA AND OTHER INVOLUNTARY MUSCLE DISORDERS (HB 2249) | 1,000,000 | | 1,000,000 | 1,000,000 | - | | - | - | 500,000 | | 500,000 | 500,000 | 75 |
| 76 | UF MED - ADVANCED TRAINING OF PEDIATRIC CHILD ABUSE SPECIALISTS (SF 2415) | 300,000 | | 300,000 | 300,000 | - | | - | - | - | | - | - | 76 |
| 77 | UF MED - CENTER FOR TRANSLATIONAL RESEARCH IN NEURODEGENERATIVE DISEASE (SF 1496) | 1,000,000 | | 1,000,000 | 1,000,000 | - | | - | - | - | | - | - | 77 |
| 78 | IHMC - RESTORE NONRECURRING | 1,000,000 | | 1,000,000 | 1,000,000 | - | | - | - | - | | - | - | 78 |
| 79 | | - | | - | - | - | | - | - | - | | - | - | 79 |
| 80 | Vocational Rehabilitation | - | | - | - | - | | - | - | - | | - | - | 80 |

| EDUCATION | | Senate Original Bump | | | | House Original Bump | | | | Senate Bump Offer #1 | | | | |
|-----------|---|----------------------|-------------|-------------|------------|---------------------|-------------|-------------|------------|----------------------|-------------|-------------|------------|-----|
| | | GR Total | Other Trust | Total | Non-Rec | GR Total | Other Trust | Total | Non-Rec | GR Total | Other Trust | Total | Non-Rec | |
| 81 | INFORMATION MANAGEMENT SYSTEM REPLACE AND UPGRADE | | 2,750,000 | 2,750,000 | 100,000 | - | - | - | - | - | 2,750,000 | 100,000 | 81 | |
| 82 | IMPROVE SECURITY, SAFETY AND ACCESS TO VOC REHAB FACILITIES | | 900,000 | 900,000 | 900,000 | - | - | - | - | - | 900,000 | 900,000 | 82 | |
| 83 | BOCA RATON HABILITATION CENTER (SF 1509) | 200,000 | | 200,000 | 200,000 | - | - | - | - | - | - | - | 83 | |
| 84 | EASTER SEALS OF SOUTHWEST FLORIDA - VOCATIONAL TRAINING AND EDUCATION FOR ADULTS WITH DISABILITIES (HB 3119) | 310,000 | | 310,000 | 310,000 | - | - | - | - | - | - | - | 84 | |
| 85 | PATHWAYS TO POSSIBILITIES (SF 1925) | 155,000 | | 155,000 | 155,000 | - | - | - | - | - | - | - | 85 | |
| 86 | REALIGNMENT OF OPERATING EXPENDITURES (ADD) | | 136,000 | 136,000 | - | - | - | - | - | - | 136,000 | - | 86 | |
| 87 | FLORIDA ASSOCIATION OF CENTERS FOR INDEPENDENT LIVING - SMALL CENTERS (SF 1864) | 250,000 | | 250,000 | 250,000 | - | - | - | - | - | - | - | 87 | |
| 88 | REALIGNMENT OF OPERATING EXPENDITURES (DEDUCT) | | (136,000) | (136,000) | - | - | - | - | - | - | (136,000) | - | 88 | |
| 89 | CDC OF TAMPA A WORK READINESS TRAINING (SF 1522) | 55,000 | | 55,000 | 55,000 | - | - | - | - | - | - | - | 89 | |
| 90 | MANATEE/SARASOTA ADULTS WITH DISABILITIES BASIC EDUCATION (SF 1507) | 100,000 | | 100,000 | 100,000 | - | - | - | - | - | - | - | 90 | |
| 91 | | | | - | - | - | - | - | - | - | - | - | 91 | |
| 92 | Blind Services | | | - | - | - | - | - | - | - | - | - | 92 | |
| 93 | BLIND BABIES SUCCESSFUL TRANSITION FROM PRESCHOOL TO SCHOOL (SF 1668) | 500,000 | | 500,000 | 500,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | 93 | |
| 94 | FLORIDA ASSOCIATION OF AGENCIES SERVING THE BLIND (SF 1774) | 500,000 | | 500,000 | 500,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | 94 | |
| 95 | VENDING STANDS - EQUIPMENT AND SUPPLIES CONTRACTS | | 1,502,345 | 1,502,345 | - | - | - | - | - | - | 1,502,345 | - | 95 | |
| 96 | BUILDING COSTS TO SUPPORT TRAINING FOR PEOPLE WHO ARE BLIND AND VISUALLY IMPAIRED IN PASCO COUNTY - FCO (SF 1878) | 500,000 | | 500,000 | 500,000 | - | - | - | - | 200,000 | 200,000 | 200,000 | 96 | |
| 97 | | | | - | - | - | - | - | - | - | - | - | 97 | |
| 98 | Private Colleges and Universities | | | - | - | - | - | - | - | - | - | - | 98 | |
| 99 | ABLE - INCREASE IN AWARD (FROM \$2,500 TO \$3,500) | 1,811,000 | | 1,811,000 | - | - | - | - | - | 1,811,000 | 1,811,000 | 1,811,000 | 99 | |
| 100 | FLORIDA MEMORIAL UNIVERSITY - TECHNOLOGY LEARNING OPPORTUNITIES (TLO) FOR THE LOCAL WORKFORCE (SF 2309) | 500,000 | | 500,000 | 500,000 | - | - | - | - | - | - | - | 100 | |
| 101 | EDWARD WATERS COLLEGE - COLLEGE PROMISE PROGRAM (SF 1779) | 356,000 | | 356,000 | 356,000 | - | - | - | - | - | - | - | 101 | |
| 102 | BETHUNE-COOKMAN UNIVERSITY PETROCK COLLEGE OF HEALTH SCIENCES (SF 1488) | 250,000 | | 250,000 | 250,000 | - | - | - | - | - | - | - | 102 | |
| 103 | ST. THOMAS UNIVERSITY SCHOOL OF LAW - HUMAN TRAFFICKING ACADEMY (SF 1755) | 175,000 | | 175,000 | 175,000 | - | - | - | - | - | - | - | 103 | |
| 104 | SAINT LEO UNIVERSITY/FLORIDA HOSPITAL WELLNESS CENTER (SF 1887) | 4,000,000 | | 4,000,000 | 4,000,000 | - | - | - | - | - | - | - | 104 | |
| 105 | FLORIDA MEMORIAL UNIVERSITY - MULTI-PURPOSE TRACK & FIELD (SF 1888) | 250,000 | | 250,000 | 250,000 | - | - | - | - | - | - | - | 105 | |
| 106 | FLAGLER COLLEGE-HOTEL PONCE DE LEON DISASTER RECOVERY (SF 1789) | 1,000,000 | | 1,000,000 | 1,000,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | 106 | |
| 107 | FRAG (EASE) - INCREASE IN AWARD (FROM \$3,300 TO \$3,500) | 7,818,000 | | 7,818,000 | - | - | - | - | - | 7,818,000 | 7,818,000 | 7,818,000 | 107 | |
| 108 | NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS (HB 2091) | 750,000 | | 750,000 | 750,000 | 250,000 | | 250,000 | 250,000 | | | | 108 | |
| 109 | NSU PEDIATRIC FEEDING DISORDERS PROGRAM (SF 2497) | 65,601 | | 65,601 | 65,601 | - | - | - | - | 669,282 | 669,282 | 669,282 | 109 | |
| 110 | NSU HEALTH INITIATIVE (SF 2552) | 1,000,000 | | 1,000,000 | 1,000,000 | - | - | - | - | - | - | - | 110 | |
| 111 | LECOM - RESTORE NONRECURRING (SF 1498) | 425,897 | | 425,897 | 425,897 | - | - | - | - | - | - | - | 111 | |
| 112 | | | | - | - | - | - | - | - | - | - | - | 112 | |
| 113 | Student Financial Aid - State | | | - | - | - | - | - | - | - | - | - | 113 | |
| 114 | FLORIDA FARMWORKER STUDENT SCHOLARSHIP PROGRAM TRANSFER (SENATE FUNDED IN CS/SB 4) | (500,000) | | (500,000) | - | - | - | - | - | (500,000) | (500,000) | - | 114 | |
| 115 | EARN TO LEARN FLORIDA (SF 1183) | 250,000 | | 250,000 | 250,000 | - | - | - | - | - | - | - | 115 | |
| 116 | ADDITIONAL FUNDING - MCKNIGHT DOCTORAL FELLOWSHIP PROGRAM (SF 2292) | 500,000 | | 500,000 | 500,000 | - | - | - | - | - | - | - | 116 | |
| 117 | WORKLOAD FOR UNIVERSITY OF FLORIDA INNOVATION ACADEMY SCHOLARSHIPS | 636,712 | | 636,712 | - | - | - | - | - | 636,712 | 636,712 | - | 117 | |
| 118 | | | | - | - | - | - | - | - | - | - | - | 118 | |
| 119 | Board of Governors | | | - | - | - | - | - | - | - | - | - | 119 | |
| 120 | TAKE STOCK IN CHILDREN: DRAMATICALLY IMPROVING POST-SECONDARY COMPLETION (SF 2054) | 750,000 | | 750,000 | 750,000 | - | - | - | - | - | - | - | 120 | |
| 121 | Higher Education TOTAL | 116,875,932 | 5,152,345 | 122,028,277 | 38,020,956 | 116,775,932 | - | 116,775,932 | 36,920,956 | 116,775,932 | 5,152,345 | 121,928,277 | 37,920,956 | 121 |

2018-19 General Appropriations Act
Higher Education Proviso - Senate Bump Offer #1

| Line # | Specific Approp. # | Proviso Issue | House Bump | Senate Bump | House Offer #1 | Senate Bump Offer #1 |
|------------------------------------|--------------------|-----------------------------|--|--|------------------------|-----------------------|
| SECTION 1 - LOTTERY APPROPS | | | | | | |
| 1 | | Intro Language | Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 66, 66A, 67 through 69, 71 through 76, and 152 , 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter. | Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 67, 68, 69, 71, 73 through 76, and 152 , 60 percent of the amounts appropriated from the General Revenue Fund shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter. | TBD by Appropriations | TBD by Appropriations |
| 2 | | Intro Language Leased Space | No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease. | No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease. | TBD by Appropriations | TBD by Appropriations |
| 3 | 4 | Bright Futures FAS | From the funds in Specific Appropriation 4, \$9,502,767, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2019 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/HB 423 or similar legislation. | Not included | Accept Senate Position | Closed |
| 4 | 4 | Bright Futures | From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2018-2019 academic year shall be as follows: | The Bright Futures awards for the 2018-2019 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law: | Accept Senate Position | Closed |
| 5 | 4 | Bright Futures FAS | Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/HB 423 or similar legislation. | Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees. | Accept Senate Position | Closed |
| 6 | 4 | Bright Futures Medallion | Medallion Scholars 4-Year Institutions.....\$ 77 2-Year Institutions.....\$ 63 Upper-Division Programs at Florida Colleges....\$ 53 | Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees. | Accept Senate Position | Closed |

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Higher Education Proviso - Senate Bump Offer #1

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| | | | Career/Technical Centers.....\$ 39 | | | |
| 7 | 14 | Florida Colleges Lottery Allocation - TBD | <p>The funds in Specific Appropriation 14 shall be allocated as follows:</p> <p>Eastern Florida State College..... 12,072,548 Broward College..... 24,364,884 College of Central Florida..... 6,292,538 Chipola College..... 3,598,285 Daytona State College..... 14,361,449 Florida SouthWestern State College..... 8,812,012 Florida State College at Jacksonville..... 21,708,718 Florida Keys Community College..... 1,888,893 Gulf Coast State College..... 6,113,101 Hillsborough Community College..... 16,895,229 Indian River State College..... 13,514,906 Florida Gateway College..... 3,791,112 Lake-Sumter State College..... 3,816,155 State College of Florida, Manatee-Sarasota..... 6,544,794 Miami-Dade College..... 49,074,370 North Florida Community College..... 2,088,698 Northwest Florida State College..... 5,400,931 Palm Beach State College..... 16,233,028 Pasco-Hernando State College..... 8,002,136 Pensacola State College..... 9,876,581 Polk State College..... 7,859,217 Saint Johns River State College..... 5,148,579 Saint Petersburg College..... 19,552,803 Santa Fe College..... 10,701,922 Seminole State College of Florida..... 11,251,745 South Florida State College..... 4,476,687 Tallahassee Community College..... 8,949,732 Valencia College..... 20,216,782</p> | <p>The funds in Specific Appropriation 14 shall be allocated as follows:</p> <p>Eastern Florida State College..... 9,671,251 Broward College..... 19,481,258 College of Central Florida..... 5,117,302 Chipola College..... 2,984,224 Daytona State College..... 11,639,836 Florida SouthWestern State College..... 7,101,555 Florida State College at Jacksonville..... 17,516,877 Florida Keys Community College..... 1,496,573 Gulf Coast State College..... 4,897,272 Hillsborough Community College..... 13,150,855 Indian River State College..... 10,757,229 Florida Gateway College..... 3,053,478 Lake-Sumter State College..... 3,027,905 State College of Florida, Manatee-Sarasota..... 5,167,784 Miami-Dade College..... 39,555,246 North Florida Community College..... 1,657,177 Northwest Florida State College..... 4,352,668 Palm Beach State College..... 12,874,948 Pasco-Hernando State College..... 6,249,401 Pensacola State College..... 7,893,463 Polk State College..... 6,184,248 Saint Johns River State College..... 4,063,129 Saint Petersburg College..... 15,698,454 Santa Fe College..... 8,233,075 Seminole State College of Florida..... 8,758,843 South Florida State College..... 3,598,904 Tallahassee Community College..... 7,184,196 Valencia College..... 15,436,875</p> | TBD by Appropriations | TBD by Appropriations |
| 8 | 15 | Universities - Lottery Approp USF Breakout & TBD | <p>Funds in Specific Appropriation 15 shall be allocated as follows:</p> <p>University of Florida..... 60,742,502 Florida State University..... 50,750,300 Florida A&M University..... 19,163,360 University of South Florida..... 48,979,834 Florida Atlantic University..... 26,929,571 University of West Florida..... 10,161,898 University of Central Florida..... 46,467,117 Florida International University..... 39,725,234 University of North Florida..... 16,547,212 Florida Gulf Coast University..... 9,194,316 New College of Florida..... 1,335,056 Florida Polytechnic University..... 350,228</p> | <p>Funds in Specific Appropriation 15 shall be allocated as follows:</p> <p>University of Florida..... 47,291,720 Florida State University..... 39,512,183 Florida A&M University..... 14,919,837 University of South Florida..... 35,252,478 University of South Florida, St. Petersburg..... 1,556,723 University of South Florida, Sarasota/Manatee..... 1,324,566 Florida Atlantic University..... 20,966,302 University of West Florida..... 7,911,653 University of Central Florida..... 36,177,466 Florida International University..... 30,928,501 University of North Florida..... 12,883,007 Florida Gulf Coast University..... 7,158,332 New College of Florida..... 1,039,422 Florida Polytechnic University..... 272,674</p> | USF Campus consolidation is part of HB 423/SB 4 | Maintain Senate Position; Amounts TBD by Appropriations. |
| SECTION 2 - GR, OTHER FUNDS | | | | | | |

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| 9 | | Voc Rehab Intro Language | For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. | For funds in Specific Appropriations 29 through 42A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended. | Funding Decision TBD | Funding Decision TBD |
| 10 | | Voc Rehab Intro Language Travel | From the funds provided in Specific Appropriations 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. | NOT INCLUDED | Maintain House position. | Maintain Senate Position |
| 11 | 32 | Adults With Disabilities | From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects : Inclusive Transition and Employment Management Program (ITEM)..... 750,000 Flagler Adults with Disabilities Program..... 535,892 Jackson Adults with Disabilities Program..... 1,019,247 Miami-Dade Adults with Disabilities Program..... 1,125,208 Sumter Adults with Disabilities Program..... 42,500 Palm Beach Habilitation Center..... 225,000 Adults with Disabilities - Helping People Succeed..... 109,006 Broward County Public Schools Adults with Disabilities..... 800,000 Daytona State College Adults with Disabilities Program..... 70,000 Gadsden Adults with Disabilities Program..... 100,000 Gulf Adults with Disabilities Program..... 35,000 Leon Adults with Disabilities Program..... 225,000 Taylor Adults with Disabilities Program..... 42,500 Wakulla Adults with Disabilities Program..... 42,500 Tallahassee Community College Adults with Disabilities Program..... 25,000 | From the funds in Specific Appropriation 32, recurring funds are provided for the following: Adults with Disabilities - Helping People Succeed..... 109,006 Broward County Public Schools Adults with Disabilities..... 800,000 Daytona State College Adults with Disabilities Program..... 70,000 Flagler Adults with Disabilities Program..... 535,892 Gadsden Adults with Disabilities Program..... 100,000 Gulf Adults with Disabilities Program..... 35,000 Inclusive Transition and Employment Management Program (ITEM)..... 750,000 Jackson Adults with Disabilities Program..... 1,019,247 Leon Adults with Disabilities Program..... 225,000 Miami-Dade Adults with Disabilities Program..... 1,125,208 Palm Beach Habilitation Center..... 225,000 Sumter Adults with Disabilities Program..... 42,500 Tallahassee Community College Adults with Disabilities Program..... 25,000 Taylor Adults with Disabilities Program..... 42,500 Wakulla Adults with Disabilities Program..... 42,500 | Maintain House position on language; Accept Senate position on alphabetizing of projects | Accept House Position |
| 12 | 32 | Adults with Disabilities New NR Approp Projects | From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects : Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program (HB 3967)..... 250,000 Easter Seals of Southwest Florida - Vocational Training and Education for Adults with Disabilities (HB 3119)..... 310,000 Dan Marino Foundation- Inclusive Transition and Employment Management (ITEM) Program (HB 4321)..... 750,000 The WOW Center - Education, Internships and Training for Future Workforce Success for Adults with Intellectual and Developmental Disabilities (HB 3693)..... 350,000 | From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following: Boca Raton Habilitation Center (Senate Form 1509)..... 200,000 Brevard Adults with Disabilities (Senate Form 1512)..... 199,714 Inclusive Transition and Employment Management Program (ITEM) (Senate Form 1637)..... 750,000 Jacksonville School for Autism Supportive Transition and Employment Placement Program (Senate Form 1657).... 250,000 Pathways to Possibilities (Senate Form 1925)..... 155,000 The WOW Center (Senate Form 1505)..... 350,000 Manatee/Sarasota Adults with Disabilities Basic Education | Accept Senate position on alphabetizing projects; allocation TBD by appropriations; House Maintains appropriation project language | Accept House Position |

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| | | | Brevard Achievement Center - Brevard Adults with Disabilities (HB 3893)..... 199,714 | (Senate Form 1507)..... 100,000 | | |
| 13 | 32 | | NOT INCLUDED | Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment. | Accept Senate position. | Closed |
| 14 | 34 | Contracted Services | From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program. | From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue funds is provided for the High School High Tech Program. | Maintain House position. | Accept House Position |
| 15 | 35 | Independent Living Services | Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available. | From the funds provided in Specific Appropriation 35, \$1,232,004 in general revenue funds and \$4,814,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available. | Accept Senate position. | Modified Senate Position: Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available. |
| 16 | 35 | Independent Living Svcs New NR Approp Project TBD | NOT INCLUDED | From the funds provided in Specific Appropriation 35, 250,000 in nonrecurring general revenue funds is provided for the Florida Association of Centers for Independent Living for small centers (Senate Form 1864). | TBD Funding Decision | TBD Funding Decision |
| 17 | 42A | FCO | NOT INCLUDED | The nonrecurring funds in Specific Appropriation 42A are provided to renovate training space at the Corporation to Develop Communities of Tampa (Senate Form 1522). | TBD Funding Decision | TBD Funding Decision |
| 18 | | Blind Services Intro Language Travel | From the funds provided in Specific Appropriations 43 through 60, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. | NOT INCLUDED | Maintain House position. | Maintain Senate Position |
| 19 | 50 | Client Services Base Approp Projects | From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following base appropriations projects : | From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following: | Maintain House position on language; Accept Senate position on alphabetizing projects | Accept House Position |
| | | | Florida Association of Agencies Serving the Blind..... 500,000 | Blind Babies Successful Transition from Preschool to School. 2,438,004 | | |
| | | | Lighthouse for the Blind - Pasco/Hernando..... 50,000 | Blind Children's Program..... 200,000 | | |
| | | | Lighthouse for the Blind - Miami..... 150,000 | Florida Association of Agencies Serving the Blind..... 500,000 | | |
| | | | Blind Babies Successful Transition from Preschool to School. 2,438,004 | Lighthouse for the Blind - Miami..... 150,000 | | |
| | | | Blind Children's Program..... 200,000 | Lighthouse for the Blind - Pasco/Hernando..... 50,000 | | |

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| 20 | 53 | Library Services | From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project). | From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds is provided for the Braille & Talking Book Library. | Maintain House position. | Accept House Position |
| 21 | 60A | FCO | NOT INCLUDED | The nonrecurring funds in Specific Appropriation 60A are provided for the facility at the Lighthouse for the Blind and Visually Impaired in Pasco County (Senate Form 1878). | TBD by Appropriations | TBD by Appropriations |
| 22 | | Private Colleges Intro Language | Prior to the disbursement of funds from Specific Appropriations 61, 63, 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes. | Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes. | TBD by Appropriations | TBD by Appropriations |
| 23 | 61 | Medical Training & Simulation Lab | Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a nonrecurring appropriations project (HB 2259). | From the funds in Specific Appropriation 61, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the University of Miami Medical Training and Simulation Laboratory (Senate Form 1508). | Modified House From the funds in Specific Appropriation 61, \$3,500,000 in recurring funding is provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project. | Modified Senate Position: From the funds in Specific Appropriation 61, \$3,500,000 in recurring base appropriations project funds and \$500,000 in nonrecurring appropriations project funds are provided for the University of Miami Medical Training and Simulation Laboratory appropriations project (Senate Form 1508). |
| 24 | 62 | ABLE Grants Award Per Student | Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes. | Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes. | Maintain House position | TBD by Appropriations |
| 25 | 63 | HBCUs Recurring Base Projects | From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes. | From the funds in Specific Appropriation 63, \$10,421,685 in recurring funds is provided for the following and shall only be expended for student access and retention or direct instruction purposes: | Maintain House position | Accept House Position |
| | | | Bethune-Cookman University..... 3,960,111 | Bethune-Cookman University..... 3,960,111 | | |
| | | | Edward Waters College..... 2,929,526 | Edward Waters College..... 2,929,526 | | |
| | | | Florida Memorial University..... 3,532,048 | Florida Memorial University..... 3,532,048 | | |
| 26 | 63 | HBCUs Recurring Base Projects | In addition, \$1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows: | In addition, \$1,275,000 in recurring funds is provided for the following: | Maintain House position | Accept House Position |
| | | | Bethune-Cookman University | Bethune-Cookman University | | |
| | | | Small, Women and Minority-Owned Businesses..... 75,000 | Small, Women and Minority-Owned Businesses..... 75,000 | | |
| | | | Edward Waters College | Edward Waters College | | |
| | | | Institute on Criminal Justice..... 1,000,000 | Institute on Criminal Justice..... 1,000,000 | | |
| | | | Florida Memorial University | Florida Memorial University | | |
| | | | Technology Upgrades..... 200,000 | Technology Upgrades..... 200,000 | | |
| 27 | 63 | HBCU Library Resources | From the funds in Specific Appropriation 63, \$719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University. | From the funds in Specific Appropriation 63, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally among Bethune-Cookman University, Edward-Waters College, and Florida Memorial University. | Accept Senate position | Closed |
| 28 | 63 | HBCU New NR Approp Projects | NOT INCLUDED | From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following: Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce | Project funding decision TBD | Project funding decision TBD |

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| | | | | (Senate Form 2309)..... 500,000 Edward Waters College - College Promise Program (Senate Form 1779)..... 356,000 Bethune-Cookman University Petrock College of Health Science (Senate Form 1488)..... 250,000 | | |
| 29 | 64 | Private Colleges Academic Pgm Contracts | NOT INCLUDED | From the funds in Specific Appropriation 64, recurring funds are provided for tuition scholarships for Florida residents enrolled in Beacon College. | Modified Senate Position From the funds in Specific Appropriation 64, recurring funds are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project. | Accept House Position |
| 30 | 65 | Private Colleges Base Approp Projects | From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations projects. | From the funds in Specific Appropriation 65, recurring funds are provided for the following: | Maintain House position | Accept House Position |
| | | | Embry-Riddle - Aerospace Academy..... 3,000,000 Jacksonville University - EPIC..... 2,000,000 | Embry-Riddle - Aerospace Academy..... 3,000,000 Jacksonville University - EPIC..... 2,000,000 | | |
| 31 | 65 | Private Colleges New NR Approp Projects | NOT INCLUDED | From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following: St. Thomas University School of Law - Human Trafficking Academy (Senate Form 1755)..... 175,000 Stetson University-DaVinci Literacy Arts for Title I Schools (Senate Form 1679)..... 200,000 | Project funding decision TBD | Project funding decision TBD |
| 32 | 66 | FRAG Award Per Student | Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. | Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. | Maintain House position NEW House Offer: Of the total funds provided to support 39,090 students in Specific Appropriation *, \$2,524,500 is provided for 765 students at the two new institutions anticipated to become FRAG eligible during FY 2018-19, as adopted by the Student Financial Aid Estimating Conference and included in the Conference Results on December 8, 2017. The per student rate of \$3,300 is provided only upon institutions meeting all eligibility requirements to participate in the FRAG program. If the institutions are not FRAG eligible on July 1, 2018, the per student rate of \$2,500 shall be provided to these students, pursuant to s. 1009.891, Florida Statutes, until the institutions meet FRAG eligibility requirements. | Maintain Senate Position |

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| 33 | 66A | Nova Southeastern New NR Approp Projects | <p>Funds in Specific Appropriation 66A are provided for Nova Southeastern University Health Professionals Tuition Assistance, a nonrecurring appropriations project (HB 2091).</p> <p>NOT INCLUDED</p> <p>NOT INCLUDED</p> | <p>From the funds in Specific Appropriation 66A, \$250,000 in nonrecurring funds is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.</p> <p>From the funds provided in Specific Appropriation 66A, \$100,000 in nonrecurring funds is provided for the Pediatric Feeding Disorders Program (Senate Form 2497).</p> <p>From the funds provided in Specific Appropriation 66A, \$1,000,000 in nonrecurring funds is provided to support NSU Health (Senate Form 2552), an initiative which uses the Population Health model to provide services through a network of university and community-based clinics, to include the provision of medical, dental, eye care and pharmacy services to patients.</p> | <p>Project funding decision TBD</p> <p>Modified House Position to add additional explanatory program language and student enrollment reporting information, which is included in the Senate's proviso.</p> <p>Project funding decision TBD</p> <p>Project funding decision TBD</p> | <p>Project funding decision TBD</p> <p>Project funding decision TBD</p> <p>Project funding decision TBD</p> |
| 34 | 66B | LECOM New NR Approp Projects | NOT INCLUDED | From the funds in Specific Appropriation 66B, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton (Senate Form 1498). The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2019. | <p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funding shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton.</p> <p>NR Project funding decision TBD</p> | <p>Modified House Position:</p> <p>From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funding shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. <u>The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2019.</u></p> |
| 35 | 66C | FCO New NR Approp Projects | NOT INCLUDED | <p>The nonrecurring funds in Specific Appropriation 66C are provided for the following:</p> <p>Saint Leo University/Florida Hospital Wellness Center (Senate Form 1887)..... 4,000,000</p> <p>Florida Memorial University - Multi-Purpose Track & Field (Senate Form 1888)..... 250,000</p> <p>FIT - Center for Manufacturing and Innovative Design (CAMID) (Senate Form 1120)..... 450,000</p> <p>Embry-Riddle Aeronautical University Unmanned Autonomous Svstems Facility (Senate Form 2063)..... 100,000</p> <p>Embry-Riddle Applied Aviation and Engineering Research</p> | <p>From the funds provided in Specific Appropriation *, nonrecurring funds are provided for the following</p> <p>TBD by Appropriations</p> | Accept House Position |

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| | | | | Hanger (Senate Form 2065)..... 100,000 Flagler College-Hotel Ponce de Leon Disaster Recovery (Senate Form 1789)..... 1,000,000 | | |
| 36 | 69 | SFA - Prepaid New NR Approp Project | From the funds in Specific Appropriation 69, \$750,000 is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion for Floridian Children in Poverty (HB 4067), a nonrecurring appropriations project. | INCLUDED IN BOARD OF GOVERNORS - SEE LINE 68 | Project funding decision TBD If funded, move to Line 68 | Project funding decision TBD If funded, move to Line 68 |
| 37 | 74 | SFA Need-Based FSAG / Others | From the funds in Specific Appropriations 5 and 74, the sum of \$278,001,071 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time.. 231,411,174 Florida Student Assistance Grant - Private..... 25,323,226 Florida Student Assistance Grant - Postsecondary..... 9,698,256 Florida Student Assistance Grant - Career Education..... 2,963,356 Children/Spouses of Deceased/Disabled Veterans..... 6,278,390 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Florida Farmworker Scholarship Program..... 500,000 | From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time.. 231,411,174 Florida Student Assistance Grant - Private..... 25,323,226 Florida Student Assistance Grant - Postsecondary..... 9,698,256 Florida Student Assistance Grant - Career Education..... 2,963,356 Children/Spouses of Deceased/Disabled Veterans..... 6,278,390 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 INCLUDED IN CS/SB 4 | Accept Senate Position. | Closed |
| 38 | 74 | SFA Base Approp Project | From the funds in Specific Appropriation 74, recurring general revenue funds are provided for the following recurring base appropriations project . Honorably Discharged Graduate Assistance Program..... 1,000,000 | | Maintain House position on appropriations project language | Accept House Position |
| | | | Funds in Specific Appropriation 74 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions. | From the funds in Specific Appropriation 74, \$1,000,000 in recurring general revenue funds is provided for the Honorably Discharged Graduate Assistance Program. These funds are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions. | | |
| 39 | | SFA Reporting Requirements | Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution , 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid. | Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education by December 1, 2018: 1) A report of federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) a report of student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid. | Modified House Position Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid. | Accept House Position |

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| 40 | 76 | SFA McKnight Doctoral New NR Approp Project | NOT INCLUDED | From the funds appropriated in Specific Appropriation 76, \$500,000 in nonrecurring funds is provided for transfer to the Florida Education Fund for the McKnight Doctoral Fellowship Program (Senate Form 2292). | Project funding decision TBD | Project funding decision TBD |
| 41 | 121A | Workforce Industry Certs Performance | NOT INCLUDED NOT INCLUDED | Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state. | Accept Senate Position Accept Senate Position | Closed Closed |
| 42 | 123 | Workforce | From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows: Alachua..... 502,513 Baker..... 156,851 Bay..... 2,785,503 Bradford..... 719,826 Brevard..... 3,828,536 Broward..... 74,982,514 Calhoun..... 79,105 Charlotte..... 1,791,524 Citrus..... 2,072,914 Clay..... 523,420 Collier..... 9,584,458 Columbia..... 368,193 Miami-Dade..... 80,009,250 DeSoto..... 616,683 Dixie..... 67,153 Escambia..... 3,799,554 Flagler..... 1,109,732 Franklin..... 73,563 Gadsden..... 348,151 Glades..... 76,774 Gulf..... 79,117 Hamilton..... 71,401 Hardee..... 188,553 Hendry..... 264,213 Hernando..... 573,537 | From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows: Alachua..... 493,947 Baker..... 154,708 Bay..... 2,789,444 Bradford..... 709,622 Brevard..... 3,860,406 Broward..... 73,981,489 Calhoun..... 77,983 Charlotte..... 1,806,437 Citrus..... 2,043,527 Clay..... 515,999 Collier..... 9,543,848 Columbia..... 368,193 Miami-Dade..... 80,675,275 DeSoto..... 607,940 Dixie..... 67,712 Escambia..... 3,745,691 Flagler..... 1,094,000 Franklin..... 74,175 Gadsden..... 349,124 Glades..... 77,413 Gulf..... 77,995 Hamilton..... 71,995 Hardee..... 185,879 Hendry..... 259,709 Hernando..... 573,537 | TBD by Appropriation | TBD by Appropriation |

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| | | | Hillsborough..... 25,677,265 Indian River..... 1,081,854 Jackson..... 238,084 Jefferson..... 82,375 Lafayette..... 71,012 Lake..... 4,609,038 Lee..... 9,697,421 Leon..... 6,340,722 Liberty..... 84,376 Madison..... 70,543 Manatee..... 9,387,864 Marion..... 3,910,571 Martin..... 1,242,274 Monroe..... 723,911 Nassau..... 592,368 Okaloosa..... 2,205,447 Orange..... 31,782,106 Osceola..... 6,212,626 Palm Beach..... 17,547,983 Pasco..... 3,015,968 Pinellas..... 30,519,087 Polk..... 7,622,485 Saint Johns..... 4,341,488 Santa Rosa..... 2,133,274 Sarasota..... 7,183,206 Sumter..... 185,360 Suwannee..... 810,264 Taylor..... 940,808 Union..... 77,990 Wakulla..... 89,860 Walton..... 804,151 Washington..... 2,385,341 | Hillsborough..... 25,891,012 Indian River..... 1,090,860 Jackson..... 234,709 Jefferson..... 81,207 Lafayette..... 71,603 Lake..... 4,647,405 Lee..... 9,704,699 Leon..... 6,322,703 Liberty..... 83,180 Madison..... 71,130 Manatee..... 9,466,012 Marion..... 3,901,140 Martin..... 1,224,663 Monroe..... 713,649 Nassau..... 597,299 Okaloosa..... 2,223,806 Orange..... 31,782,106 Osceola..... 6,264,342 Palm Beach..... 17,694,059 Pasco..... 3,041,074 Pinellas..... 30,519,087 Polk..... 7,514,426 Saint Johns..... 4,341,488 Santa Rosa..... 2,151,032 Sarasota..... 7,243,002 Sumter..... 182,200 Suwannee..... 798,777 Taylor..... 948,640 Union..... 76,885 Wakulla..... 89,546 Walton..... 810,845 Washington..... 2,351,526 | | |
| 43 | 123 | | The funds provided in Specific Appropriations 12 and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions. | The funds provided in Specific Appropriations 12, 121A and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions. | Accept Senate position | Closed |
| 44 | 123 | Workforce Transfer Programs To St. Johns River State College | NOT INCLUDED | From the funds provided in Specific Appropriation 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and re-submit it by November 1, 2018. | Maintain House position | Maintain Senate Position |
| 45 | 125 | Workforce Base Approp Project | From the funds in Specific Appropriation 125, recurring general revenue is provided for the following base appropriation project : | From the funds in Specific Appropriation 125, recurring funds are provided for the following: | Maintain House position | Accept House Position |
| | | | Lotus House Education and Employment Program for High | Lotus House Education and Employment Program for High | | |

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| | | | Special Needs Homeless Women and Youth..... 100,000 | Special Needs Homeless Women and Youth..... 100,000 | | |
| 46 | 125 | Workforce New NR Approp Projects | From the funds in Specific Appropriation 125, \$2,299,106 is provided for the following nonrecurring appropriations projects: | From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following: | Maintain House position on appropriation language. Projects TBD. | Accept House Position |
| | | | Bay District Schools Shipbuilding Trade Craft Facility and Training Program - Operations (HB 3941)..... 600,000 | AmSkills Apprenticeship Phase 3 Expansion (Senate Form 2204) 400,000 | | |
| | | | Lake Technical College - Center for Advanced Manufacturing (HB 4281)..... 1,379,106 | Educating/Integrating New Puerto Rican/Hispanic Community (Senate Form 2205)..... 250,000 | | |
| | | | Okaloosa Technical College - Practical Nursing Program | Lotus House Education and Employment Program for High | | |
| | | | Patient Simulators (HB 3033)..... 120,000 | Special Needs Homeless Women and Youth (Senate Form 1174). 200,000 | | |
| | | | Lotus House Education and Employment Program for High | Marion Technical College Rebuilding Heroes | | |
| | | | Special Needs Homeless Women and Youth (HB 2361)..... 200,000 | (Senate Form 1065)..... 440,000 | | |
| | | | | Potter's House (Senate Form 1489)..... 246,313 | | |
| | | | | Putnam County School District Advanced Manufacturing | | |
| | | | | (Senate Form 2316)..... 250,000 | | |
| | | | | South Apopka Adult Community Education Center | | |
| | | | | (Senate Form 1917)..... 250,000 | | |
| | | | | Smart Horizons Career Online High School (Senate Form 2196). 750,000 | | |
| 47 | 125A | Workforce New Approp Projects-FCO | The funds in Specific Appropriation 125A, are provided for the following nonrecurring appropriations project: | From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following: | Maintain House position on language. Projects TBD. | Accept House Position |
| | | | Bay District Schools Shipbuilding Trade Craft Facility and Training Program - FCO (HB 3941)..... 250,000 | Riveroak Technical College Expansion Project | | |
| | | | | (Senate Form 2387)..... 1,823,125 | | |
| | | | | Haney Technical Center Automotive Service Technology | | |
| | | | | Renovation (Senate Form 1011)..... 250,000 | | |
| | | | | Haney Technical Center HVAC Renovation (Senate Form 1009)... 100,000 | | |
| | | | | Haney Technical Center Industrial Pipefitting Program | | |
| | | | | Startup (Senate Form 1010)..... 250,000 | | |
| 48 | 125B | Florida Colleges Performance Industry Certifications | Funds in Specific Appropriation 125A are provided to colleges for students who earn industry certifications during the 2018-2019 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2019, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2018, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. | FUNDING AND LANGUAGE INCLUDED IN CS/CS/SB 540 (EFFECTIVE OCTOBER 1, 2018). | Maintain House position | Accept House Position |

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| | | | Industry certifications earned by students enrolled in the 2017-2018 academic year which were eligible to be included in the funding allocation for the 2017-2018 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2018-2019 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state. | | | |
| 49 | 126 | Florida Colleges Program Fund | <p>Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:</p> <p>Eastern Florida State College..... 34,538,614 Broward College..... 65,416,757 College of Central Florida..... 13,983,216 Chipola College..... 8,757,989 Daytona State College..... 32,023,732 Florida SouthWestern State College..... 26,604,558 Florida State College at Jacksonville..... 51,269,469 Florida Keys Community College..... 6,657,788 Gulf Coast State College..... 14,466,957 Hillsborough Community College..... 50,938,889 Indian River State College..... 40,686,044 Florida Gateway College..... 11,293,426 Lake-Sumter State College..... 12,860,381 State College of Florida, Manatee-Sarasota..... 19,936,189 Miami Dade College..... 104,371,045 North Florida Community College..... 5,853,419 Northwest Florida State College..... 15,430,500 Palm Beach State College..... 63,300,415 Pasco-Hernando State College..... 24,718,927 Pensacola State College..... 25,313,549 Polk State College..... 20,363,913 Saint Johns River State College..... 13,906,870 Saint Petersburg College..... 59,797,707 Santa Fe College..... 27,572,220 Seminole State College of Florida..... 36,534,306 South Florida State College..... 14,116,708 Tallahassee Community College..... 27,209,736 Valencia College..... 75,108,166</p> <p>Performance Based Incentives..... 60,000,000</p> | <p>Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:</p> <p>Eastern Florida State College..... 32,325,964 Broward College..... 65,765,103 College of Central Florida..... 17,025,668 Chipola College..... 8,257,294 Daytona State College..... 36,738,953 Florida SouthWestern State College..... 23,057,528 Florida State College at Jacksonville..... 56,422,445 Florida Keys Community College..... 5,524,211 Gulf Coast State College..... 16,356,342 Hillsborough Community College..... 50,887,521 Indian River State College..... 37,144,562 Florida Gateway College..... 9,919,514 Lake-Sumter State College..... 10,609,876 State College of Florida, Manatee-Sarasota..... 18,539,103 Miami Dade College..... 128,335,535 North Florida Community College..... 5,797,657 Northwest Florida State College..... 14,108,147 Palm Beach State College..... 45,574,657 Pasco-Hernando State College..... 23,575,147 Pensacola State College..... 26,657,823 Polk State College..... 22,542,942 Saint Johns River State College..... 19,107,822 Saint Petersburg College..... 51,966,764 Santa Fe College..... 33,220,795 Seminole State College of Florida..... 33,545,971 South Florida State College..... 12,055,410 Tallahassee Community College..... 23,792,994 Valencia College..... 64,396,766</p> <p>FUNDING AND LANGUAGE INCLUDED IN CS/CS/SB 540</p> | TBD by Appropriation | TBD by Appropriation |
| | | | | | Maintain House position | Accept House position |
| 50 | 126 | Florida Colleges Base Approp Projects | <p>Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:</p> <p>Chipola College Civil and Industrial Engineering Program..... 200,000 Daytona State College Advanced Technology Center..... 500,000 Eastern Florida State College Critical Evaluation Learning Management System/Curriculum. 500,000 Hillsborough Community College</p> | <p>Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following:</p> <p>Chipola College Civil and Industrial Engineering Program..... 200,000 Daytona State College Advanced Technology Center..... 500,000 Eastern Florida State College Critical Evaluation Learning Management System/Curriculum. 500,000 Hillsborough Community College</p> | Maintain House position on base appropriations project language | Accept House Position |

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| | | | Regional Transportation Training Center..... 2,500,000 | Regional Transportation Training Center..... 2,500,000 | | |
| | | | Pasco-Hernando State College | Pasco-Hernando State College | | |
| | | | STEM Stackable..... 2,306,271 | STEM Stackable..... 2,306,271 | | |
| | | | Polk State College | Polk State College | | |
| | | | Expansion of Art Program..... 2,540,288 | Access to Academic and Workforce Program..... 2,540,288 | Accept Senate Position on project name change | |
| | | | St. Petersburg College | St. Petersburg College | | |
| | | | A Day on Service..... 650,000 | A Day on Service..... 650,000 | | |
| | | | Orthotics and Prosthetics Program..... 615,000 | Orthotics and Prosthetics Program..... 615,000 | | |
| | | | South Florida State College | South Florida State College | | |
| | | | Shepherd's Field Agricultural College Collaboration..... 126,525 | Shepherd's Field Agricultural College Collaboration..... 126,525 | | |
| 51 | 126 | Florida Colleges New NR Approp Projects TBD Approp | Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects : | Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following: | Maintain House position on base appropriations project language. Project funding TBD. | Accept House Position |
| | | | Daytona State College | College of Central Florida | | |
| | | | Multiple Campus Writing Center (HB 2785)..... 1,000,000 | Appleton Museum of Art (Senate Form 2147)..... 1,200,000 | | |
| | | | Optician Technology Program Equipment (HB 2351)..... 350,000 | Daytona State College | | |
| | | | Lake Sumter State College | Writing Lab Partnership with UCF (Senate Form 1629)..... 100,000 | | |
| | | | Math Emporium and Expansion of the RISE Summer Math Academy (HB 3049)..... 350,000 | Florida Keys Community College | | |
| | | | South Florida State College | Hurricane Student Gap Funding (Senate Form 2298)..... 250,000 | | |
| | | | Mobile Welding Lab (HB 3731)..... 500,000 | Hillsborough Community College | | |
| | | | | Advanced Manufacturing and Robotics Center - Lab | | |
| | | | | Equipment Upgrade (Senate Form 2211)..... 500,000 | | |
| | | | | Miami Dade College | | |
| | | | | Cyber Security Training Center (Senate Form 2210)..... 200,000 | | |
| | | | | Palm Beach State College | | |
| | | | | Coding & Cognitive Technologies Program (Senate Form 1279)..... 250,000 | | |
| | | | | Palm Beach State College | | |
| | | | | Opioid Epidemic Training/Workshops (Senate Form 1467).... 100,000 | | |
| | | | | South Florida State College | | |
| | | | | College Mobile Welding Lab (Senate Form 1261)..... 250,000 | | |
| 52 | 126 | | Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor , the President of the Senate, the Speaker of the House of Representatives, and the Department of Education. | Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education. | Accept Senate position | Closed |
| 53 | 126 | Florida Colleges Performance | From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding. | FUNDING AND LANGUAGE INCLUDED IN CS/CS/SB 540 | Maintain House position | Accept House position |

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| 54 | 143 | State Universities General Language | General revenue funds provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision. | Funds provided in Specific Appropriations 143 through 151 from the General Revenue Fund to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision. | Maintain House position | Accept House Position |
| 55 | 143 | State Universities General Language | Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees. | Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets approved by each university's board of trustees. | Maintain House position | Accept House Position |
| 56 | 143 | State Universities USF Breakout | Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows: | Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows: | Allocation TBD by Appropriations | Maintain Senate Position |
| | | | University of Florida..... 217,734,648 | University of Florida..... 314,453,597 | | |
| | | | Florida State University..... 238,670,473 | Florida State University..... 284,498,663 | | |
| | | | Florida A&M University..... 60,171,856 | Florida A&M University..... 75,092,150 | | |
| | | | University of South Florida..... 144,556,376 | University of South Florida..... 182,211,666 | | |
| | | | Florida Atlantic University..... 91,097,739 | University of South Florida, St. Petersburg..... 21,710,925 | | |
| | | | University of West Florida..... 76,626,446 | University of South Florida, Sarasota/Manatee..... 9,316,536 | | |
| | | | University of Central Florida..... 170,812,047 | Florida Atlantic University..... 110,080,712 | | |
| | | | Florida International University..... 129,704,394 | University of West Florida..... 94,290,350 | | |
| | | | University of North Florida..... 52,715,886 | University of Central Florida..... 217,008,348 | | |
| | | | Florida Gulf Coast University..... 41,015,145 | Florida International University..... 165,059,444 | | |
| | | | New College of Florida..... 20,724,238 | University of North Florida..... 72,442,319 | | |
| | | | Florida Polytechnic University..... 27,060,489 | Florida Gulf Coast University..... 59,440,246 | | |
| | | | State University Performance Based Incentives..... 520,000,000 | New College of Florida..... 25,238,259 | | |
| | | | Johnson Matching Grant..... 237,500 | Florida Polytechnic University..... 37,099,833 | | |
| | | | Preeminent State Research Universities..... 20,000,000 | State University Performance Based Incentives..... 690,000,000 | | |
| | | | | Johnson Matching Grant..... 237,500 | | |
| | | | | Start-up and Enhancement Grants for Programs of Excellence.. 13,800,000 | | |
| 57 | 143 | Recurring Base Projects USF Breakout | Funds provided in Specific Appropriation 143, as listed above, include recurring general revenue allocations for the following base appropriations projects : | Included within the total appropriations for the State University System institutions in Specific Appropriation 143, recurring general revenue funds are provided for the following: | Maintain House position on appropriation language. Budget decision TBD | Maintain Senate Position |
| | | | Florida Agricultural and Mechanical University Crestview Education Center..... 1,500,000 | Florida Agricultural and Mechanical University Crestview Education Center..... 1,500,000 | | |
| | | | Florida Atlantic University Max Planck Scientific Fellowship Program..... 889,101 | Florida Atlantic University Max Planck Scientific Fellowship Program..... 889,101 | | |
| | | | Secondary Robotics Team Support..... 100,000 | Secondary Robotics Team Support..... 100,000 | | |
| | | | Florida Gulf Coast University Academic and Career Attainment..... 500,000 | Florida Gulf Coast University Academic & Career Attainment..... 500,000 | | |
| | | | Florida International University FIUnique..... 3,900,000 | Florida International University FIUnique FIUnique..... 3,900,000 | | |
| | | | Florida State University Boys & Girls State..... 100,000 | Florida State University Boys & Girls State..... 100,000 | | |
| | | | Charles Hilton Endowed Professorship..... 300,000 | Charles Hilton Endowed Professorship..... 300,000 | | |
| | | | College of Law Scholarships/Faculty..... 846,763 | College of Law Scholarships/Faculty..... 846,763 | | |
| | | | Florida Campus Compact..... 514,926 | Florida Campus Compact..... 514,926 | | |
| | | | Student Veterans Center..... 500,000 | Learning System Institute..... 250,000 | | |
| | | | New College of Florida Career & Internship Program..... 275,000 | Student Veterans Center..... 500,000 | | |
| | | | Master in Data Science & Analytics..... 1,220,000 | New College of Florida Career & Internship Program..... 275,000 | | |
| | | | University of Central Florida Advanced Manufacturing Sensor Project..... 5,000,000 | Master in Data Science & Analytics..... 1,220,000 | | |
| | | | | University of Central Florida | | |

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| | | | Downtown Presence..... 1,693,525 | Advanced Manufacturing Sensor Project..... 5,000,000 | | |
| | | | University of North Florida | Florida Downtown Presence..... 1,693,525 | | |
| | | | Advanced Manufacturing & Materials Innovation..... 855,000 | University of Florida | | |
| | | | University of South Florida | Lastinger Center Winning Reading Boost..... 200,000 | | |
| | | | All Children's Hospital Partnership..... 250,000 | University of North Florida | | |
| | | | Center for Innovation..... 260,413 | Advanced Manufacturing & Materials Innovation..... 855,000 | | |
| | | | Cybersecurity Initiative..... 5,800,000 | University of South Florida | | |
| | | | University of West Florida | All Children's Hospital Partnership..... 250,000 | | |
| | | | Archaeology Program..... 931,439 | Florida Cybersecurity Initiative..... 6,450,000 | | |
| | | | Office of Economic Development & Engagement..... 2,000,000 | University of South Florida - Sarasota-Manatee | | |
| | | | Physician Assistance Program..... 1,000,000 | South Florida Museum's Institute for STEAM Teaching: | | |
| | | | School of Mechanical Engineering..... 1,000,000 | Center for PAInT..... 50,000 | | |
| | | | Veteran and Military Student Support..... 250,000 | University of South Florida - St. Pete | | |
| | | | | Center for Innovation..... 260,413 | | |
| | | | | Greenhouse Project..... 72,500 | | |
| | | | | University of West Florida | | |
| | | | | Archaeology Program..... 931,439 | | |
| | | | | Office of Economic Development & Engagement..... 2,500,000 | | |
| | | | | Physician Assistance Program..... 1,000,000 | | |
| | | | | School of Mechanical Engineering..... 1,000,000 | | |
| | | | | Veteran & Military Student Support..... 250,000 | | |
| 58 | 143 | State Universities New NR Approp Projects | Included within the total appropriations for State Universities in Specific Appropriations 143, nonrecurring general revenue funds are provided for the following appropriations projects : | Included within the total appropriations for the State University System institutions in Specific Appropriation 143, nonrecurring general revenue funds are provided for the following: | Maintain House position on appropriation language. Budget decision TBD | Accept House Position |
| | | | Florida Agricultural and Mechanical University | Florida Atlantic University | | |
| | | | Agriculture Research, Education and Training in Support of Florida Agriculture Industry (HB 2801)..... 1,204,873 | Everglades Restoration and Community Resiliency | | |
| | | | Florida Atlantic University | Post Irma (Senate Form 1400)..... 250,000 | | |
| | | | Everglades Restoration & Community Resiliency Post Irma (HB 2947)..... 492,000 | Medicinal Chemistry Core Group (Senate Form 1280)..... 150,000 | | |
| | | | Max Planck Florida Scientific Fellows (HB 3055)..... 750,000 | Florida International University | | |
| | | | Florida International University | Targeted STEM Initiatives (Senate Form 1265)..... 200,000 | | |
| | | | Nursing Health Center Clinics and Community Health Initiative (HB 2833)..... 1,000,000 | Washington Center for Internships (Senate Form 1025).... 850,000 | | |
| | | | Florida State University | University-Industry Research and Development Lab (Senate Form 1288)..... 100,000 | | |
| | | | Development of the Next Generation Ultra High Field Magnets (HB 4325)..... 300,000 | Marine Research Hub of South Florida (Senate Form 2476)..... 500,000 | | |
| | | | Pepper Center Long Term Care Training and Assessment (HB 3771)..... 500,000 | Florida Polytechnic University | | |
| | | | University of Central Florida | Advanced Mobility Institute (Senate Form 1253)..... 250,000 | | |
| | | | PTSD Clinic for Florida Veterans and First Responders (HB 4031)..... 500,000 | Sustainability for Economic Growth (Senate Form 1250).... 250,000 | | |
| | | | FIRST Robotics Competition (HB 4071)..... 400,000 | Florida State University | | |
| | | | University of Florida | Development of the Next Generation Ultra-High Field Magnets (Senate Form 1728)..... 300,000 | | |
| | | | Lastinger Center (HB 2327)..... 700,000 | Florida Health Equity Research Institute (Senate Form 1179)..... 100,000 | | |
| | | | University of North Florida | Florida High-Risk Delinquent and Dependent Child Educational Research Project (Senate Form 1506)..... 150,000 | | |
| | | | The Jax Bridges Competitive Small Business Initiative (HB 3063)..... 350,000 | Pepper Center Long-Term Care (Senate Form 1414)..... 100,000 | | |
| | | | University of South Florida | Tallahassee Veterans Legal Collaborative (Senate Form 1817)..... 400,000 | | |
| | | | Center for Innovative Teaching and Learning (CITL) (HB 3447)..... 260,413 | University of Central Florida | | |
| | | | St. Petersburg Campus - Family Study Center (HB 3035).... 300,000 | Advanced Manufacturing Sensor Project (BRIDG) (Senate Form 1834)..... 1,000,000 | | |
| | | | St. Petersburg Campus - STEM Programs (HB 2469)..... 200,000 | Downtown Presence (Senate Form 1916)..... 300,000 | | |
| | | | St. Petersburg Campus - YMCA Civic Fellows Program | Dr. Phillips Center for the Performing Arts (Senate Form 1081)..... 500,000 | | |

2018-19 General Appropriations Act
Higher Education Proviso - Senate Bump Offer #1

| Line # | Specific Approp. # | Proviso Issue | House Bump | Senate Bump | House Offer #1 | Senate Bump Offer #1 |
|--------|--------------------|--|---|---|---|--------------------------|
| | | | (HB 3305)..... 263,458 | Incubator (Senate Form 1753)..... 200,000 | | |
| | | | University of West Florida | Lou Frey Institute (Senate Form 1752)..... 200,000 | | |
| | | | Cybersecurity Support (HB 2125)..... 850,000 | University of Florida | | |
| | | | | Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques (Senate Form 1942)..... 1,500,000 | | |
| | | | | Lastinger Center for Learning Algebra Nation (Senate Form 1035)..... 4,000,000 | | |
| | | | | Infrastructure for Zika Research (Senate Form 1535)..... 400,000 | | |
| | | | | Research Fellowship Award (Senate Form 1814)..... 50,000 | | |
| | | | | St. Augustine Historic Building Roof Replacement (Senate Form 1889)..... 250,000 | | |
| | | | | University of North Florida | | |
| | | | | Affirmative Consent Project (Senate Form 1978)..... 150,000 | | |
| | | | | University of South Florida, Sarasota/Manatee | | |
| | | | | Florida Center for the Partnerships for Arts Integrated Teaching (PAInT) (Senate Form 1749)..... 200,000 | | |
| | | | | Programs of Strategic Importance (Senate Form 1721).... 100,000 | | |
| | | | | STEM Programs at Mote Marine Laboratory (Senate Form 1748)..... 100,000 | | |
| | | | | University of South Florida, St. Petersburg | | |
| | | | | STEM Programs (Senate Form 1444)..... 1,227,413 | | |
| | | | | Citizen Scholar Partnership (Senate Form 2227)..... 263,458 | | |
| | | | | Family Study Center (Senate Form 1096)..... 300,000 | | |
| | | | | Joint Institute for Gulf of Mexico Studies (Senate Form 2277)..... 100,000 | | |
| | | | | Paraprofessionals Receiving Educational Preparation (PREP) Program (Senate Form 2214)..... 200,000 | | |
| | | | | University of West Florida | | |
| | | | | Cybersecurity Support (Senate Form 1317)..... 100,000 | | |
| | | | | Ph.D. Intelligent Systems and Robotics (Senate Form 1316)..... 500,000 | | |
| 59 | 143 | State Universities Student Fees USF Breakout | Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows: | Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows: | Maintain House Position. Budget decision TBD. | Maintain Senate Position |
| | | | University of Florida..... 340,500,302 | University of Florida..... 340,500,302 | | |
| | | | Florida State University..... 238,310,768 | Florida State University..... 238,310,768 | | |
| | | | Florida A&M University..... 67,801,614 | Florida A&M University..... 67,801,614 | | |
| | | | University of South Florida..... 235,164,556 | University of South Florida..... 199,948,108 | | |
| | | | Florida Atlantic University..... 136,074,256 | University of South Florida, St. Petersburg..... 25,616,811 | | |
| | | | University of West Florida..... 61,126,485 | University of South Florida, Sarasota/Manatee..... 9,599,637 | | |
| | | | University of Central Florida..... 302,637,031 | Florida Atlantic University..... 136,074,256 | | |
| | | | Florida International University..... 263,389,167 | University of West Florida..... 61,126,485 | | |
| | | | University of North Florida..... 69,884,501 | University of Central Florida..... 302,637,031 | | |
| | | | Florida Gulf Coast University..... 69,063,276 | Florida International University..... 263,389,167 | | |
| | | | New College of Florida..... 6,783,402 | University of North Florida..... 69,884,501 | | |
| | | | Florida Polytechnic University..... 6,545,693 | Florida Gulf Coast University..... 69,063,276 | | |
| | | | | New College of Florida..... 6,783,402 | | |
| | | | | Florida Polytechnic University..... 6,545,693 | | |

2018-19 General Appropriations Act
Higher Education Proviso - Senate Bump Offer #1

| Line # | Specific Approp. # | Proviso Issue | House Bump | Senate Bump | House Offer #1 | Senate Bump Offer #1 |
|--------|--------------------|--|--|--|-------------------------|--|
| 60 | 143 | State Universities Performance | From the funds in Specific Appropriation 143, \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes. | From the funds in Specific Appropriation 143, \$690,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$345,000,000 in performance funding, plus an institutional investment of \$345,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes. | Maintain House position | Accept House position |
| 60a | 143 | Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques | NOT INCLUDED | NOT INCLUDED | NOT INCLUDED | Senate Offers a New Issue: From the funds in Specific Appropriation 143 for the Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques, research shall be undertaken to produce a report for the legislature regarding current trauma informed care training available in the state of Florida. From this report, the University of Florida will develop a set of recommendations around the development and delivery of a comprehensive training program aimed to identify and treat children who have been subject to trauma and abuse, as well as to implement techniques and preventative measures that result in a decrease in violent situations, bullying, truancy, academic issues, school drop outs, and teacher turnover. Results from this research will be made available to the Governor, President of the Senate and Speaker of the House of Representatives no later than February 28, 2019. |
| 61 | 143 | State Universities Startup Enhancement Grants Programs of Excellence | NOT INCLUDED | From the funds in Specific Appropriation 143, \$13,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018. | Maintain House position | Accept House position |
| 62 | 145 | IFAS Base Approp Projects | From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects : | From the funds in Specific Appropriation 145, recurring funds are provided for the following: | Maintain House position | Accept House Position |
| | | | Animal Agriculture Industry Science & Technology..... 2,240,000 | Animal Agriculture Industry Science & Technology..... 2,240,000 | | |
| | | | Center for Landscape Ecology..... 1,000,000 | Center for Landscape Ecology..... 1,000,000 | | |
| | | | Cervidae Disease Research..... 2,000,000 | Cervidae Disease Research..... 2,000,000 | | |
| | | | Florida Shellfish Aquaculture..... 250,000 | Florida Shellfish Aquaculture..... 250,000 | | |
| | | | Forestry Education..... 1,110,825 | Forestry Education..... 1,110,825 | | |
| | | | Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200 | Statewide Water Budget Data Analytics Pilot Project w/ DEP...1,381,200 | | |

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Higher Education Proviso - Senate Bump Offer #1

| Line # | Specific Approp. # | Proviso Issue | House Bump | Senate Bump | House Offer #1 | Senate Bump Offer #1 |
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| 63 | 145 | IFAS New NR Approp Projects | From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following appropriations projects : | From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following: | Maintain House position | Accept House Position |
| | | | Florida Horticulture, Research, Science and Education (HB 3555)..... 1,450,000 | 4-H & Family Initiative (Senate Form 1215)..... 250,000 | | |
| | | | Geomatics Education (HB 2975)..... 636,120 | Florida Horticulture, Research, Science and Education (Senate Form 1217)..... 250,000 | | |
| | | | | Florida Agriculture Initiative (Senate Form 1216)..... 250,000 | | |
| | | | | Tropical Aquaculture Lab (Senate Form 1342)..... 500,000 | | |
| 64 | 146 | USF Med Base Approp Projects | From the funds in Specific Appropriation 146, recurring general revenue funds are provided for the following base appropriations projects : | From the funds in Specific Appropriation 146, recurring general revenue funds are provided for the following: | Maintain House position | Accept House Position |
| | | | Center for Neuromusculoskeletal Research..... 300,000 | Center for Neuromusculoskeletal Research..... 300,000 | | |
| | | | Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)..... 1,715,360 | Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)..... 1,715,360 | | |
| | | | Veteran PTSD Study..... 125,000 | Veteran PTSD Study..... 125,000 | | |
| | | | Veteran PTSD & Traumatic Brain Injury Study..... 250,000 | Veteran PTSD & Traumatic Brain Injury Study..... 250,000 | | |
| | | | Veteran Service Center..... 175,000 | Veteran Service Center..... 175,000 | | |
| 65 | 147 | UF Health Center New NR Approp Projects | From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following appropriations projects : | From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following: | Maintain House position on appropriation language. Project funding TBD. | Accept House Position |
| | | | Program to Cure Dystonia and other Movement (HB 2249)..... 1,000,000 | Advanced Training of Pediatric Child Abuse Specialists (Senate Form 2415)..... 300,000 | | |
| | | | | Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2104)..... 1,000,000 | | |
| | | | | Center for Translational Research in Neurodegenerative Disease (Senate Form 1496)..... 1,000,000 | | |
| | | | | Institute for Comparative Veterinary Diagnostics (Senate Form 1050)..... 100,000 | | |
| 66 | 149 | UCF Med School Base Approp Project | From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project). | From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research. | Maintain House position | Accept House Position |
| 67 | 150 | FIU Med School Base Approp Project | From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project). | From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds is provided for the Neuroscience Centers of Florida Foundation. | Maintain House position | Accept House Position |
| 68 | 153 | Florida Postsecondary Comprehensive Transition Program | Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines: | Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines: | Budget decision TBD | Maintain Senate Position |
| | | | Florida Center for Students with Unique Abilities..... 1,500,000 | Florida Center for Students with Unique Abilities..... 1,500,000 | | |
| | | | Startup and Enhancement Grants..... 4,000,000 | Startup and Enhancement Grants..... 3,984,565 | | |
| | | | Florida Postsecondary Comprehensive Transition Program Scholarships..... 3,484,565 | Florida Postsecondary Comprehensive Transition Program Scholarships..... 3,500,000 | | |

2018-19 General Appropriations Act
Higher Education Proviso - Senate Bump Offer #1

| Line # | Specific Approp. # | Proviso Issue | House Bump | Senate Bump | House Offer #1 | Senate Bump Offer #1 |
|--------------|--------------------|--|---|---|---|-------------------------------|
| 69 | | Board of Governors Intro Language Travel | From the funds provided in Specific Appropriations 156 through 163, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. | NOT INCLUDED | Maintain House position | Maintain Senate Position |
| 70 | 160 | Board of Governors Contracted Services New NR Approp Project | Included in the Student Financial Aid Budget - See Line 37 | From the funds provided in Specific Appropriation 160, \$750,000 in nonrecurring general revenue funds is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (Senate Form 2054). | Project Funding Decision TBD. | Project Funding Decision TBD. |
| BACK OF BILL | | | | | | |
| 71 | SECTION 13 | Florida Colleges Rename Approp Project | NOT INCLUDED | SECTION 13. From Section 38 of chapter 2017-233, Laws of Florida, recurring funds from the General Revenue Fund appropriated to Polk State College for Expansion of Art Program shall be appropriated in future to Polk State College for Access to Academic and Workforce Programs. This program name change better reflects that these funds are used to provide access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs. | Maintain House Position. | Accept House Position. |
| 72 | New | | | | The unexpended balance of funds provided to the Department of Education in Specific Appropriation 30 of chapter 2017-70, Laws of Florida, for the Florida Association of Centers for Independent Living Hospitality Demonstration Project (HB 3041), shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose. | Maintain Senate Position |

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Higher Education Proviso - Senate Bump Offer #1

| Line # | Specific Approp. # | Proviso Issue | House Bump | Senate Bump | House Offer #1 | Senate Bump Offer #1 |
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| 73 | New | | | | The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0150 as submitted by the Governor on February 15, 2018, on behalf of the Department of Education Vocational Rehabilitation Division for approval by the Legislative Budget Commission. This section is effective upon becoming law. | Accept House Position |

**2017-2018
Implementing Bill**

**2018-2019 Budget Conference, Higher Education Appropriations
Implementing Bill Comparison/Differences (SB 2502 and HB 5003) BUMP**

| Item | Issue | Senate Sec # | House Sec # | Statute | SB 2502 | HB 5003 | Senate Offer # 1 - Subcommittee Level | Senate Bump Offer #1 |
|-------------|-----------------------------|---------------------|--------------------|----------------|----------------|----------------|---|-----------------------------|
| 1 | Bright Futures | | | 1009.215 | Not Included | Not Included | Amends s. 1009.215, F.S., to provide Bright Futures recipients enrolled in the UF Innovation Academy, who currently receive Spring and Summer semester awards only, to receive Fall semester awards when summer funding is provided for other Bright Futures recipients. | Maintain Senate Position |
| 2 | Florida ABLÉ Program | | | 1009.986 | Not Included | Not Included | Amends s. 1009.986, F.S., to change the priority of distribution of funds in an ABLÉ account upon the death of a designated beneficiary. Funds must first be distributed for qualified disability expenses and then transferred to the estate of the designated beneficiary or an ABLÉ account of another eligible individual specified by the designated beneficiary or his or her estate. | New Issue |